



**FINANCE, REVENUE AND EXPENDITURE DEPARTMENT
GOVERNMENT OF SIKKIM**

No. 10 /Fin/Bud

Dated: 26th April 2012

To,

**The Secretaries/ Heads of Department,
Government of Sikkim,
Gangtok.**

Sub: Unspent balance for schemes funded by Government of India

Sir/Madam,

I am directed to inform you that the Finance, Revenue & Expenditure Department requires information on unspent balances as on 01.04.2012 for various earmarked schemes funded by Government of India under **NLCPR, NEC, CSS, ACA, SPA, EAP, 13th FC Grants etc.** Hence, it is requested that the information on various schemes may kindly be furnished in the following format by **07.05.2012**:

(Rupee in Lakh)

Name of the Scheme	Spill over balance as on 01.04.2011	Fund received during 2011 – 12	Expenditure incurred during 2011 – 12	Unspent Balance as on 01.04.2012
1	2	3	4	5

It may also be necessary to reconcile receipts and expenditure for the previous years to ascertain accurate spillover balance. If revalidation is required as per guidelines of the schemes, same may be obtained from the concerned Ministries.

Only after receipt of the information in the prescribed format, the Finance, Revenue & Expenditure Department will be in a position to consider for release of resources.

Yours faithfully,

Sd/-

(S.D. Pradhan)

Principal Director (Budget)

Finance, Revenue & Expenditure Department.